

Resolution No.: 15-921
Introduced: February 15, 2005
Adopted: March 8, 2005

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Supplemental Appropriation 5-22 to the FY05 Operating Budget
Montgomery County Public Schools
Maryland School Improvement Program, \$300,790

Background

1. Section 5-105(d) of the Education Article of the Annotated Code of Maryland provides for the expenditure of non-local funds by the County Board of Education after adoption of the budget, only with the approval of the County fiscal authority.
2. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
3. The County Executive received the Board of Education's action of January 11, 2005, requesting a supplemental appropriation to the operating budget as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
03 Instructional Salaries	\$123,163	State Aid
04 Textbooks and Instructional Supplies	112,342	
05 Other Instructional Costs	46,346	
09 Transportation	700	
12 Fixed Charges	18,239	
Total	<u>\$300,790</u>	

4. The Board of Education has stated that this appropriation is needed to receive and expend \$300,790 for the grant fund. The Maryland State Department of Education (MSDE) has provided funds to assist schools to meet the Adequate Yearly Progress goals established under the No Child Left Behind Act of 2001. The funds will be used to enhance student achievement in six elementary schools classified in "improvement status" and one elementary school classified in "corrective action" status. Each affected school developed a strategy for the use of these funds in alignment with its school improvement plan and State and Federal guidelines. The grant does not require matching local funds and continuation of this project is dependent upon future funding from the MSDE.
5. The County Executive recommends a supplemental appropriation to the FY05 Operating Budget of \$300,790 and has specified that the source of funds will be a State Aid.
6. Notice of a public hearing was given, and a public hearing was held.


Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY05 Operating Budget of the Montgomery County Public Schools is approved as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
03 Instructional Salaries	\$123,163	State Aid
04 Textbooks and Instructional Supplies	112,342	
05 Other Instructional Costs	46,346	
09 Transportation	700	
12 Fixed Charges	<u>18,239</u>	
Total	\$300,790	

This is a correct copy of Council action.


 Elda M. Dodson, CMC
 Acting Clerk of the Council